

DRPT
Decreases in Mass Transit Assistance
by District
FY 2009 - FY 2013

District Name	Year	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals
Bristol	FY 2008 - FY 2013	\$1,148	\$1,201	\$1,234	\$1,267	\$1,288	\$6,137
	FY 2009 - FY 2014	<u>\$984</u>	<u>\$1,059</u>	<u>\$1,087</u>	<u>\$1,119</u>	<u>\$1,157</u>	<u>\$5,407</u>
	Difference	(\$165)	(\$141)	(\$147)	(\$147)	(\$131)	(\$731)
Culpeper	FY 2008 - FY 2013	\$3,335	\$3,488	\$3,584	\$3,679	\$3,741	\$17,827
	FY 2009 - FY 2014	<u>\$2,939</u>	<u>\$3,155</u>	<u>\$3,240</u>	<u>\$3,336</u>	<u>\$3,447</u>	<u>\$16,118</u>
	Difference	(\$396)	(\$332)	(\$345)	(\$343)	(\$294)	(\$1,709)
Fredericksburg	FY 2008 - FY 2013	\$1,049	\$1,097	\$1,127	\$1,157	\$1,176	\$5,606
	FY 2009 - FY 2014	<u>\$910</u>	<u>\$978</u>	<u>\$1,004</u>	<u>\$1,034</u>	<u>\$1,069</u>	<u>\$4,995</u>
	Difference	(\$139)	(\$118)	(\$123)	(\$123)	(\$108)	(\$611)
Hampton Roads	FY 2008 - FY 2013	\$25,983	\$27,170	\$27,923	\$28,661	\$29,144	\$138,881
	FY 2009 - FY 2014	<u>\$23,131</u>	<u>\$24,803</u>	<u>\$25,471</u>	<u>\$26,232</u>	<u>\$27,102</u>	<u>\$126,739</u>
	Difference	(\$2,852)	(\$2,366)	(\$2,452)	(\$2,429)	(\$2,042)	(\$12,141)
Lynchburg	FY 2008 - FY 2013	\$2,644	\$2,765	\$2,841	\$2,917	\$2,966	\$14,133
	FY 2009 - FY 2014	<u>\$2,357</u>	<u>\$2,527</u>	<u>\$2,595</u>	<u>\$2,672</u>	<u>\$2,761</u>	<u>\$12,912</u>
	Difference	(\$287)	(\$238)	(\$247)	(\$244)	(\$205)	(\$1,221)
Northern Virginia	FY 2008 - FY 2013	\$130,230	\$136,179	\$139,954	\$143,652	\$146,074	\$696,090
	FY 2009 - FY 2014	<u>\$113,877</u>	<u>\$122,346</u>	<u>\$125,609</u>	<u>\$129,352</u>	<u>\$133,665</u>	<u>\$624,849</u>
	Difference	(\$16,354)	(\$13,833)	(\$14,346)	(\$14,300)	(\$12,409)	(\$71,241)
Richmond	FY 2008 - FY 2013	\$11,104	\$11,611	\$11,933	\$12,248	\$12,455	\$59,350
	FY 2009 - FY 2014	<u>\$9,603</u>	<u>\$10,330</u>	<u>\$10,604</u>	<u>\$10,919</u>	<u>\$11,284</u>	<u>\$52,741</u>
	Difference	(\$1,500)	(\$1,281)	(\$1,329)	(\$1,329)	(\$1,170)	(\$6,609)
Salem	FY 2008 - FY 2013	\$3,405	\$3,560	\$3,659	\$3,756	\$3,819	\$18,199
	FY 2009 - FY 2014	<u>\$2,980</u>	<u>\$3,201</u>	<u>\$3,287</u>	<u>\$3,385</u>	<u>\$3,498</u>	<u>\$16,350</u>
	Difference	(\$425)	(\$359)	(\$372)	(\$371)	(\$322)	(\$1,849)
Staunton	FY 2008 - FY 2013	\$1,519	\$1,589	\$1,633	\$1,676	\$1,704	\$8,121
	FY 2009 - FY 2014	<u>\$1,326</u>	<u>\$1,425</u>	<u>\$1,463</u>	<u>\$1,507</u>	<u>\$1,557</u>	<u>\$7,278</u>
	Difference	(\$193)	(\$164)	(\$170)	(\$169)	(\$147)	(\$843)
Mass Transit Totals	FY 2008 - FY 2013	\$180,418	\$188,659	\$193,889	\$199,012	\$202,367	\$964,344
	FY 2009 - FY 2014	<u>\$158,106</u>	<u>\$169,825</u>	<u>\$174,359</u>	<u>\$179,557</u>	<u>\$185,540</u>	<u>\$867,388</u>
	Difference	(\$22,311)	(\$18,833)	(\$19,530)	(\$19,455)	(\$16,827)	(\$96,956)
	Percentage Change	-12.4%	-10.0%	-10.1%	-9.8%	-8.3%	-10.1%

Note: DRPT funds are not currently programmed out through years 2 through 6; these projections by district are based on FY 2008 funding percentages.

The revenue decreases were applied to each district on a pro-rata basis in the above schedule.